

## GRAND TOTAL Part- : F

| Sl. No.                           | Districts          | District Total Allotment 2013-14 (in Rs.) | Q1               | Q2               | Q3              | Q4              | Variance |
|-----------------------------------|--------------------|---|------------------|------------------|-----------------|-----------------|----------|
| a                                 | b                  | (g+h)                                     |                  |                  |                 |                 |          |
| 1                                 | Araria             | 28587774                                  | 18300912         | 4972272          | 4382320         | 932270          | 0        |
| 2                                 | Anwal              | 1678318                                   | 339413           | 667863           | 373521          | 297521          | 0        |
| 3                                 | Aurangabad         | 2598367                                   | 560092           | 762092           | 796091          | 480092          | 0        |
| 4                                 | Banka              | 2825881                                   | 869518           | 727788           | 635787          | 592788          | 0        |
| 5                                 | Begusarai          | 11630927                                  | 8716247          | 1019677          | 1110326         | 784677          | 0        |
| 6                                 | Bhagalpur          | 6195863                                   | 3653711          | 912051           | 853050          | 777051          | 0        |
| 7                                 | Bhojpur            | 3738163                                   | 1588951          | 781071           | 722070          | 646071          | 0        |
| 8                                 | Buxar              | 4270945                                   | 2632379          | 610989           | 551988          | 475589          | 0        |
| 9                                 | Darbhanga          | 26185025                                  | 15501281         | 5080331          | 4558081         | 1045332         | 0        |
| 10                                | East Champaran     | 29900765                                  | 2565815          | 10828649         | 9748649         | 6757652         | 0        |
| 11                                | Gaya               | 11094325                                  | 1190331          | 4892331          | 4251331         | 760332          | 0        |
| 12                                | Gopalganj          | 18918865                                  | 8969876          | 4849896          | 4284196         | 814897          | 0        |
| 13                                | Jamui              | 1857461                                   | 387365           | 539365           | 623365          | 307366          | 0        |
| 14                                | Jehanabad          | 9944395                                   | 1264694          | 4510634          | 3693633         | 475434          | 0        |
| 15                                | Kaimur             | 1799951                                   | 372988           | 524988           | 608987          | 292988          | 0        |
| 16                                | Katihar            | 11431009                                  | 8334315          | 1017015          | 1207664         | 872015          | 0        |
| 17                                | Khagaria           | 6335935                                   | 3938279          | 814969           | 901118          | 681569          | 0        |
| 18                                | Kishanganj         | 7653125                                   | 5805419          | 658569           | 665568          | 523569          | 0        |
| 19                                | Lakhisarai         | 2745155                                   | 1165126          | 591476           | 532476          | 456077          | 0        |
| 20                                | Madhepura          | 11406105                                  | 8520401          | 963951           | 1112801         | 808952          | 0        |
| 21                                | Madhubani          | 13656275                                  | 9908181          | 1228331          | 1429431         | 1090332         | 0        |
| 22                                | Munger             | 3513035                                   | 1362196          | 747546           | 897546          | 505747          | 0        |
| 23                                | Muzaffarpur        | 28892985                                  | 17647916         | 5344956          | 4690156         | 1209957         | 0        |
| 24                                | Nalanda            | 11553133                                  | 2157643          | 4779963          | 3870963         | 744564          | 0        |
| 25                                | Nawada             | 9970901                                   | 1022723          | 4566193          | 3958192         | 423793          | 0        |
| 26                                | Patna              | 15323184                                  | 4707824          | 5172104          | 4408153         | 1035103         | 0        |
| 27                                | Purnia             | 22099170                                  | 18656480         | 1146130          | 1305430         | 991130          | 0        |
| 28                                | Rohtas             | 2863268                                   | 638817           | 790817           | 874817          | 558817          | 0        |
| 29                                | Saharsa            | 12798777                                  | 10265324         | 856984           | 974484          | 701985          | 0        |
| 30                                | Samastipur         | 28393690                                  | 1743717          | 21118137         | 4528917         | 1002919         | 0        |
| 31                                | Saran              | 24817735                                  | 14044041         | 5117831          | 4573031         | 1082832         | 0        |
| 32                                | Sheikhpura         | 1055597                                   | 427547           | 285017           | 193016          | 150017          | 0        |
| 33                                | Sheohar            | 3867611                                   | 2132258          | 604368           | 663617          | 467368          | 0        |
| 34                                | Sitamarhi          | 17487237                                  | 14006384         | 1141734          | 1332384         | 1006735         | 0        |
| 35                                | Siwan              | 22576311                                  | 12262363         | 4994133          | 4425682         | 894133          | 0        |
| 36                                | Supaul             | 5598461                                   | 3416583          | 762893           | 793492          | 625493          | 0        |
| 37                                | Vaishali           | 29812591                                  | 19104360         | 5054010          | 4610210         | 1044011         | 0        |
| 38                                | West Champaran     | 17473685                                  | 7424816          | 4933956          | 4215956         | 898957          | 0        |
| 39                                | RPMU Bhagalpur     | 0   | 0                | 0                | 0               | 0               | 0        |
| 40                                | RPMU Darbhanga     | 0   | 0                | 0                | 0               | 0               | 0        |
| 41                                | RPMU Kosi          | 0   | 0                | 0                | 0               | 0               | 0        |
| 42                                | RPMU Magadh        | 0   | 0                | 0                | 0               | 0               | 0        |
| 43                                | RPMU Munger        | 0   | 0                | 0                | 0               | 0               | 0        |
| 44                                | RPMU Patna         | 0   | 0                | 0                | 0               | 0               | 0        |
| 45                                | RPMU Purnia        | 0   | 0                | 0                | 0               | 0               | 0        |
| 46                                | RPMU Saran         | 0   | 0                | 0                | 0               | 0               | 0        |
| 47                                | RPMU Tirhut        | 0   | 0                | 0                | 0               | 0               | 0        |
| 48                                | ANMMCH, Gaya       | 9000000                                   | 600000           | 400000           | 0               | 8000000         | 0        |
| 49                                | DMCH, Darbhanga    | 9000000                                   | 600000           | 400000           | 0               | 8000000         | 0        |
| 50                                | JLNMCH, Bhagalpur  | 8500000                                   | 600000           | 400000           | 0               | 7500000         | 0        |
| 51                                | NMCH, Patna        | 8500000                                   | 600000           | 400000           | 0               | 7500000         | 0        |
| 52                                | PMCH, Patna        | 9000000                                   | 600000           | 400000           | 0               | 8000000         | 0        |
| 53                                | SKMCH, Muzaffarpur | 9000000                                   | 600000           | 400000           | 0               | 8000000         | 0        |
| 54                                | iGIMS              | 0   | 0                | 0                | 0               | 0               | 0        |
| 55                                | SIHFW              | 0   | 0                | 0                | 0               | 0               | 0        |
| <b>Total</b>                      |                    | <b>525552000</b>                          | <b>239206286</b> | <b>116771080</b> | <b>89358499</b> | <b>80216135</b> | <b>0</b> |
| <b>State Level Fund Retention</b> |                    | <b>76069000</b>                           | <b>0</b>         | <b>0</b>         | <b>0</b>        | <b>0</b>        | <b>0</b> |
| <b>Grand Total</b>                |                    | <b>601621000</b>                          | <b>0</b>         | <b>0</b>         | <b>0</b>        | <b>0</b>        | <b>0</b> |

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